

Tulare Irrigation District

Budget Proposal

	District Engineer (Hours)	Engineering Technician (Hours)	Watermaster (Hours)	Total Labor Costs						Non-State Share (Funding Match)	Requested Grant Funding	Total Cost
Rate	\$65.00	\$35.00	\$45.00	Total Labor Costs	Quantity	Unit	Unit Price	Material Cost				
Task 1 - Monitoring Well Report												
1.1 Analyze Existing Network	8	8	8	\$1,160.00						\$1,160.00		\$1,160.00
1.2 Identify Density of Network	8	8	8	\$1,160.00						\$1,160.00		\$1,160.00
1.3 Identify Potential Locations	16	48	8	\$3,080.00						\$3,080.00		\$3,080.00
1.4 Finalize Monitoring Well Locations	24	48	8	\$3,600.00						\$3,600.00		\$3,600.00
1.5 Select LGA Grant Wells	24	16	8	\$2,480.00						\$2,480.00		\$2,480.00
1.6 Finalize Monitoring Well Report	24	24	8	\$2,760.00						\$2,760.00		\$2,760.00
Totals	104	152	48	\$14,240.00								
Task 2 - Design and Specifications												
2.1 Site Specific Design Drawings	48	40	0	\$4,520.00						\$4,520.00		\$4,520.00
2.2 General Specification	40	48	0	\$4,280.00						\$4,280.00		\$4,280.00
2.3 Preparation of Bid Documents	40	40	0	\$4,000.00						\$4,000.00		\$4,000.00
2.4 Easement Acquirement					5	Each	\$4,000.00	\$20,000.00			\$20,000.00	\$20,000.00
Totals	128	128	0	\$12,800.00								
Task 3 - Environmental Review												
3.1 Preparation of CEQA Analysis	56	24	0	\$4,480.00						\$4,480.00		\$4,480.00
3.2 Filing of CEQA Documentation	16	8	0	\$1,320.00						\$1,320.00		\$1,320.00
3.3 Adoption of CEQA Findings	8	7	0	\$765.00						\$765.00		\$765.00
Totals	80	39	0	\$6,565.00								
Task 4 - Solicit Bids												
4.1 Advertise Bids	36	24	0	\$3,180.00						\$3,180.00		\$3,180.00
4.2 Receive and Certify Bids	8	8	0	\$800.00						\$800.00		\$800.00
4.3 Select Contractor	8	8	0	\$800.00						\$800.00		\$800.00
4.4 Develop Contract	48	8	0	\$3,400.00						\$3,400.00		\$3,400.00
Totals	100	48	0	\$8,180.00								
Task 5 - Begin Monitoring Well Installation												
5.1 Mobilization					Lump Sum		\$5,000.00	\$5,000.00			\$5,000.00	\$5,000.00
5.1 Well #1					Each	1	\$45,000.00	\$45,000.00			\$45,000.00	\$45,000.00
5.2 Well #2					Each	1	\$45,000.00	\$45,000.00			\$45,000.00	\$45,000.00
5.3 Well #3					Each	1	\$45,000.00	\$45,000.00			\$45,000.00	\$45,000.00
5.4 Well #4					Each	1	\$45,000.00	\$45,000.00			\$45,000.00	\$45,000.00
5.5 Well #5					Each	1	\$45,000.00	\$45,000.00			\$45,000.00	\$45,000.00
Task 6 - Construction Monitoring												
6.1 Construction Monitoring	80	320	0	\$16,400.00						\$16,400.00	\$0.00	\$16,400.00
Totals	80	320	0	\$16,400.00								
Task 7 - Well Reporting												
7.1 Well Reporting to CASGEM	0	16	0	\$560.00						\$560.00	\$0.00	\$560.00
7.2 Initial Depth to GW Reading	0	40	0	\$1,400.00						\$1,400.00	\$0.00	\$1,400.00
Totals	0	56	0	\$1,960.00								

Total Project Cost \$60,145.00 \$250,000.00 \$310,145.00